

EAST AYRSHIRE COUNCIL

EDUCATION COMMITTEE - 18 SEPTEMBER 2001

AWARDING OF CONTRACTS

Report by the Depute Chief Executive/Director of Corporate Resources

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to provide, for information, details of tenders which have been accepted. The amount shown is the actual costs of the contracts and are exclusive of professional fees.

2. BACKGROUND

- 2.1 The Council, at its meeting held on 24 September 1998 (Item 8, Page 3754) agreed the Standing Orders relating to contracts, which apply to all contracts for the supply of goods and materials for the provision of services or for the execution of works. The contracts were awarded in terms of these Standing Orders.

3. CONTRACTS

- 3.1 The outcome of the tendering process in respect of the contracts is shown at Appendix I.

4. CONTRACT AWARDED TO EAST AYRSHIRE COUNCIL BUILDING AND WORKS, KILMARNOCK - REPLACEMENT OF BOILER PLANT - NETHER ROBERTLAND PRIMARY SCHOOL, KILMARNOCK

- 4.1 The above-mentioned contract was awarded to East Ayrshire Council Building and Works, Kilmarnock, for £85,103.71.
- 4.2 The above-mentioned contract was awarded in terms of the variation to Section 19B Direction by the Scottish Executive. The tender was benchmarked and represents best value. Furthermore, the cumulative total to date of capital works awarded to Building and Works DLO does not exceed the value of £2million or 12.5% of the overall annual capital budget.

5. FINANCIAL IMPLICATIONS

- 5.1 The Client Department has confirmed that the cost of the works can be provided from the existing budget.

6. LEGAL/AUTHORITY IMPLICATIONS

- 6.1 The contracts were awarded in terms of Paragraph 16 of the Council's Standing Orders relating to contracts.

7. POLICY IMPLICATIONS - Nil.

8. RECOMMENDATION

8.1 The Committee is asked to note the contracts awarded to date.

Fiona Lees
Depute Chief Executive/Director of Corporate Resources

31 August 2001

JA/SR

LIST OF BACKGROUND PAPERS

1. Memos dated 15 and 29 June and 5 and 6 July 2001 from the Design Services Manager.

Any person wishing to inspect the background papers relative to this report should contact Julie Armstrong, Principal Administrative Officer, on telephone number (01563) 576147. Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager on telephone number (01563) 576135.

Implementation Officer: Julie Armstrong, Principal Administrative Officer.

APPENDIX I

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
Extension to Woodstock School, Kilmarnock	Thomson (of Ayr) Construction, Ayr, £38,495.37	<p><u>Other Contractors in Alphabetical Order</u> - Alistair Dick Contracts, Darvel; Fullwood Holdings Ltd., T/A CT and CF Ltd., Stewarton; G D Spence & Sons Ltd., Irvine; Kelburne Construction, Kilmarnock; and Thomas Russell Builders, Ochiltree.</p> <p><u>Offers Received in Ascending Order</u> - £39,670.79, £45,204.51, £45,722.88 and 2 tenders did not submit a tender.</p>
Electrical Upgrade to Kirkstyle Primary School, Kilmarnock, Phase 2	The D H Morris Group, Glengarnock, £47,092.04	<p><u>Other Contractors in Alphabetical Order</u> - Aird Walker & Ralston Ltd., Kilmarnock; John McCaig & Sons Ltd., Ayr; Miller Electrics Ltd., Cumnock; Bain Welsh Electrical Ltd., Stevenston; and Gibson Wight Ltd., Kilmarnock.</p> <p><u>Offers Received in Ascending Order</u> - £48,397.35, £49,635.95, £60,757.51, £72,438.68 and one tenderer did not submit a tender.</p>
*Education's PPP - Surveying and Costing Consultants	W S Atkins, Glasgow, £49,953.00	<p><u>Other Contractors in Alphabetical Order</u> - Building Performance Group, Stirling; E C Harris, Glasgow; Gleeds, Glasgow; MacKenzie Partnership, Glasgow; and Turner & Townsend, Glasgow.</p> <p><u>Offers Received in Ascending Order</u> - £37,750.00, £41,900.00, £47,875.00, £68,810.00 and £110,064.00.</p>
**Education's PPP - Financial Consultancy	Caledonian Economics Ltd., Edinburgh, £34,200.00	<p><u>Other Contractors in Alphabetical Order</u> - Arthur Andersen, Edinburgh; Deloitte Touche, Edinburgh; North Consulting, Manchester; and P A Consulting Group, Glasgow.</p> <p><u>Offers Received in Ascending Order</u> - £35,000.00, £55,315.00, £126,101.00 and one tender was deemed unacceptable.</p>

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
Crookedholm Community Centre, Fire Damage - Reinstatement	G D Spence & Sons Ltd., Irvine, £48,221.52	<p><u>Other Contractors in Alphabetical Order</u> - Anderson & Innes, Kilmarnock; Central Building Contractors (Glasgow) Ltd., Glasgow; Forbes & Whiteford Ltd., Kilmarnock; Fullwood Holdings Ltd., Stewarton; and Thomson (of Ayr) Construction, Ayr.</p> <p><u>Offers Received in Ascending Order</u> - £49,855.50, £49,872.65, £51,738.75, £52,181.85 and £200,700.32.</p>
***Loanhead Primary School, Canteen Refurbishment, Kilmarnock	John Moulds (Kilmarnock) Ltd., Kilmarnock, £94,150.66	<p><u>Other Contractors in Alphabetical Order</u> - Anderson & Innes, Kilmarnock; Meikle Construction, Lanark; Fleming Building Ltd., Glasgow; James Frew Ltd., Stevenston; and J Anderson (Builders), Irvine.</p> <p><u>Offers Received in Ascending Order</u> - £167,217.71, £167,325.96, £173,758.68, £199,269.01 and one tenderer did not submit a tender.</p>
Drongan Primary School - CCTV and External Lighting	Rogers Security Systems Ltd., Glasgow, £49,629.30	<p><u>Other Contractors in Alphabetical Order</u> - ADT Fire & Security Plc., Uddingston; Alarm Fast Supervision Security Systems, Glasgow; Scotshield Ltd., Airdrie; Sensormatic, Falkirk; and VWS Ltd., Coatbridge.</p> <p><u>Offers Received in Ascending Order</u> - £50,112.71, £51,341.81, £55,140.95, £58,952.20 and £61,010.00.</p>

* A tender evaluation was carried out in relation to this contract and as well as a financial evaluation being carried out (which equated to 60% of the total score) an added value element of the bid was also carried out which included (a) timetable, (b) contract resourcing, (c) methodology and process, (d) project management and monitoring and (e) customer care procedures.

** A tender evaluation was carried out in relation to this contract as well as a financial evaluation being carried out (which equated to 40% of the total score) an added value element of the bid was also carried out which included (a) contract resourcing, (b) methodology and processes, (c) project management and monitoring and (d) references and past experience.

*** A reductions exercise was carried out upon the lowest offer of the works which resulted in John Moulds (Kilmarnock) Ltd., offer of £165,909.88 being reduced to £94,150.66.